

BPG ANTICIPATED REVENUES AND EXPENSES 2013 (January through December):

REVENUE	BPG	Annual Mtg.	Annual; Scrapbook	PCC	TOTAL as of March 2013
Membership	\$27,356				\$27,356
Annual Mtg.		\$2,609			\$2,609
Publications			\$280	\$0	\$280
Sponsorship		\$8,500			\$8,500
Total Revenue	\$27,356	\$11,109	\$280	\$0	\$38,745

ESTIMATED EXPENSES (AIC's lists)	BPG	Annual Mtg. +IAG	Annual; Scrapbook	PCC	Pub Com Mtg.	Estimated TOTAL	Estimated TOTAL w/2012 bills included
Supplies	\$100					\$100	\$100
Telephone	\$250					\$250	\$250
Postage	\$100	\$35				\$135	\$135
Annual Mailing Service			\$929.34 v.31 \$930 v.32			\$930	\$1860
Photocopying		\$300				\$300	\$300
Annual Postage			\$2,110.56 v.31 \$2100 v.32			\$2100	\$4200
Annual Printing			\$3,969.26 v.31 \$4000 v.32			\$4000	\$8000
Annual Design			\$2000 v.31 v. 32 postpone to Jan 2014			\$2000	\$2000
Online votes/ publ. sample	\$425					\$425	\$425
Donations (Prof. Dev. + Stout Endow)	\$2000					\$2000	\$2000
Member Travel		\$2500			\$2000 <i>(Winter 2012 meeting postponed because of H. Sandy)</i>	\$4500	\$6500
AM Audio/Visual		\$6000				\$6000	\$6000
AM Food/Bev		\$16500				\$16,500	\$16,500
AM Reception Room Rental		(gratis) 0				0	0
AM Reception Buses		(none) 0				0	0
Thank you's/ Gifts (Strauss, Henderson)		\$200				\$200	\$200
Total Est. Expenses	\$2,875	\$25,535	\$9,009.16	0	\$2,000	\$39,440	\$48,470
Yr Gain/(Loss)						(\$695)	(\$9,725)
Beginning (Jan 1, 2013)	\$37,834						
Ending FY 2013 Estimate (without additional costs, revenue, or cost savings)	\$28,1491						

Comment [MO1]: By mistake, the 2012 Total Expenses was entered here instead of the beginning-of-the-year (1/1/2013) balance

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Respectfully submitted by Stephanie Watkins, BPG Secretary-Treasurer 2011-2013; [amended by Mary Oey, BPG Secretary-Treasurer 2013-2015, for posting to web site](#)